




Advanced Illness Management: The Missing Piece in Health Care Reform

NHPCO 2014 Management Leadership Conference




The Missing Piece


In Health Care Reform

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National Hospice and Palliative Care Organization




2014 Management & Leadership Conference

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Wayne Gretzky's formula for success...



"I skate to where the puck is going to be—not where it has been."

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Presentation Overview

- ▲ The Future of 21st Century Health Care is ***Now***
 - Where is the "puck" going to be?
 - How fast is the puck moving?
 - What role does "Disruptive Innovation" Play?
- ▲ Creating a Disruptive Innovation—a.k.a.
 - How To Become An "Overnight Success" In 10 Years
- ▲ Results To Date
- ▲ Building a National Advanced Illness Management (AIM) Network
- ▲ Discussion

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The Future of 21st Century Health Care is *Now*****

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Where is the "puck" going to be?
Transitioning from Volume- to Value-Based Systems

Volume	Value
Fee For Service	Outcomes for Population/ Income
Patient Satisfaction	Persons as Partners In Their Care
Increase Top-Line Revenue	Continuously Decrease Per Unit Cost and Waste
Complex All-Purpose Hospitals and Facilities	Lower Cost, Focused Care Delivery Sites
Quality Departments and Experts	Quality Improvement in Daily Work for All Staff

SOURCE: Modified from IHI White Paper, High-Impact Leadership: Improve Care, Improve the Health of Populations, and Reduce Costs, December 2013

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How fast is the puck moving?

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Why?...


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At Home SUPPORT™ Model

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The Case Of Mable

▲ Mable is 85 years old, a typical **Tier 3A** patient with the following demographics:

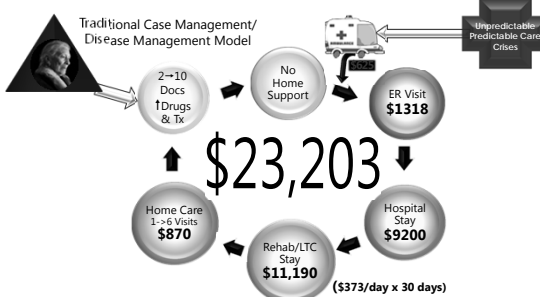


- End Stage (Stage IV) Congestive Heart Failure (CHF)
- Other Chronic Diseases
 - ▲ Smoker for 40 years and has Emphysema
 - ▲ Has Diabetes
- A life expectancy of approximately 24 more months
- Mable's primary caregiver is her 87 year old husband, Sam, who has beginning dementia but is otherwise healthy
- Mable's adult children all live in other states

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The Case Of Mable: AIM "Non"-System Unsustainable Cost



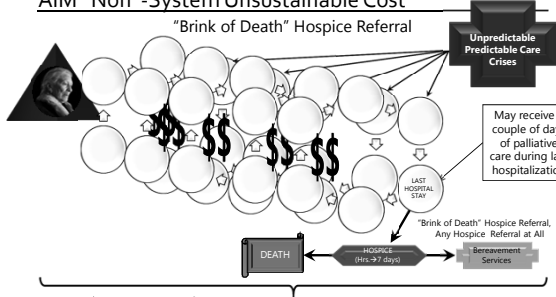
\$23,203

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The Case Of Mable: AIM "Non"-System Unsustainable Cost

"Brink of Death" Hospice Referral



\$46,403 → \$232,030 in last 12-18 months

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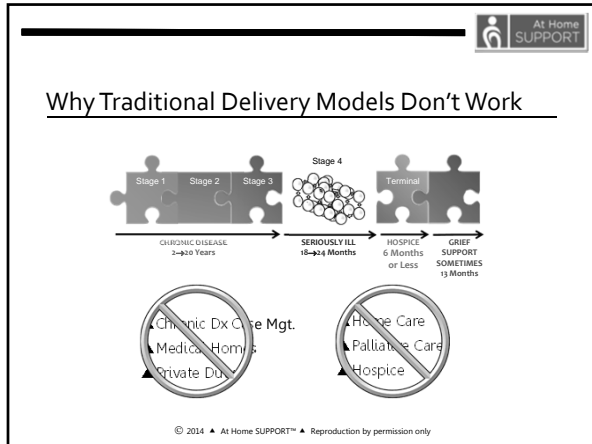
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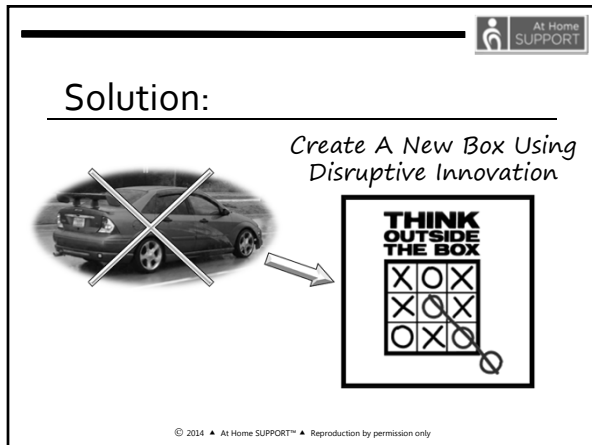
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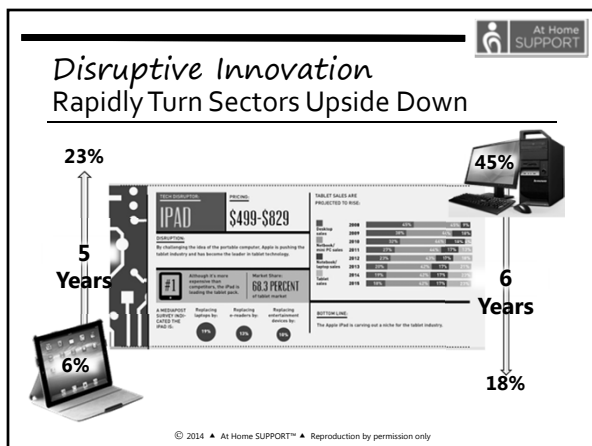


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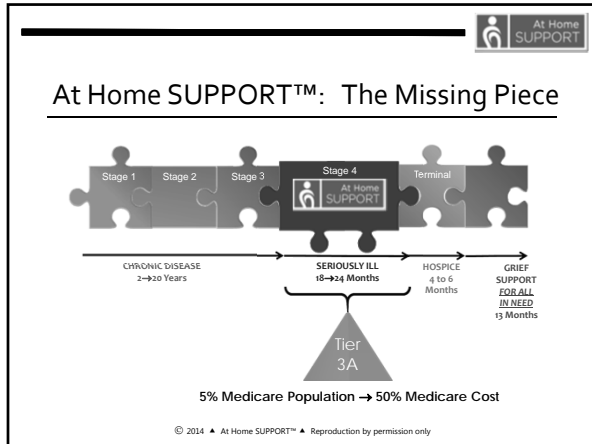
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At Home SUPPORT™:
A Disruptive Innovation for Health Care

- ▲ Improves Quality Outcomes for Patients
- ▲ Supports Stressed Family Caregivers
- ▲ Saves **30% NET** Health Care Cost

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At Home SUPPORT™—Unique Features

- “Plug and Play”**
 ACO / MA PLAN
- Risk-Based Reimbursement**
 100%
- National Partnership Model**
 At Home ANALYTICS, At Home SUPPORT, At Home TRANSITION

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Becoming An "Overnight Success"

...In 10 Years!

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Overview of Hospice of Michigan

Hospice of Michigan

ADC ≥ 1500

Virtual Organization w/
Cloud Architecture

Dr. Diane Meier, "Hospice of Michigan is 'The Harvard of Hospice' in America"

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Living Our Mission—Circa 2000

To ensure quality of life, comfort, and peace for our patients and provide support for their loved ones during their *end-of-life* experience. We will *serve everyone* in our communities who needs and seeks our care and strive to *improve the state of comfort care*.

Yet, ...

65 % of patients in Michigan eligible for hospice care, their families, and their physicians *did not want* hospice care in order to pursue aggressive treatment for their disease.

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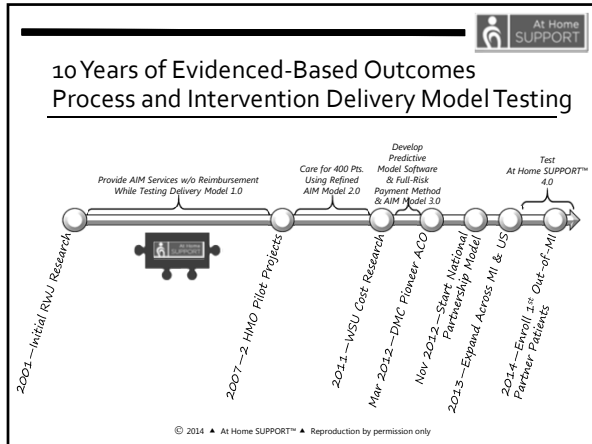
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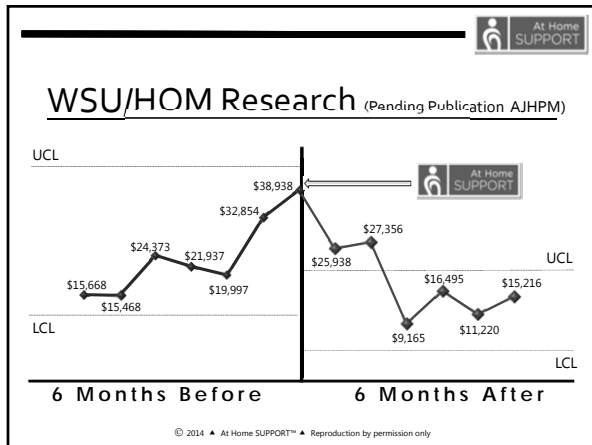
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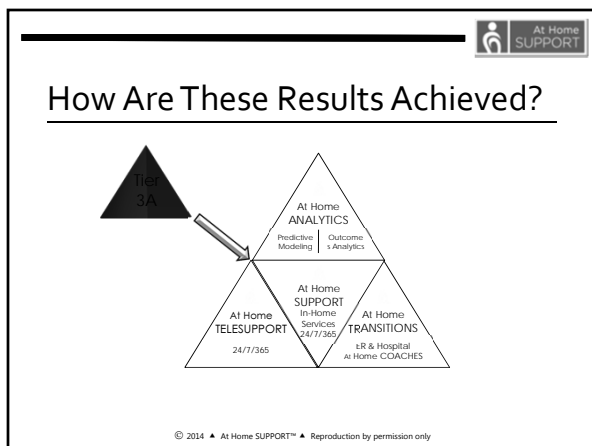


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**Service Delivery Model:
Focused Results/Care Transition**

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Patient & Caregiver Centric

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Supports Optimum Quality of Life



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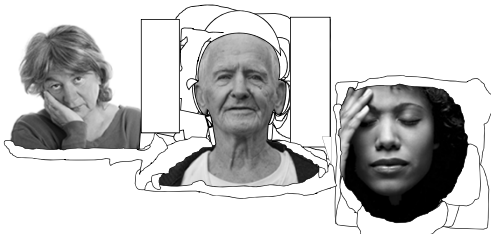
Comfort and Companionship



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The Forgotten Variable—The Caregiver



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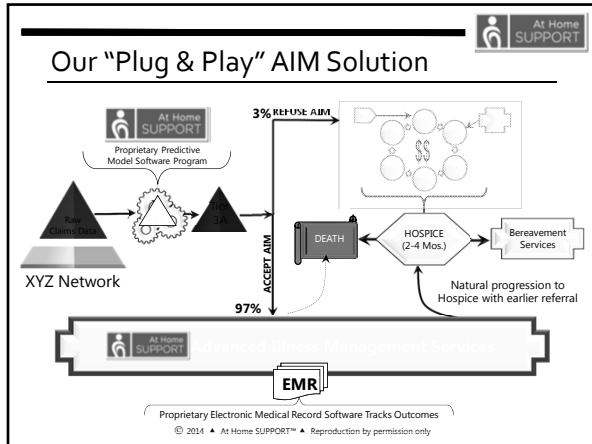
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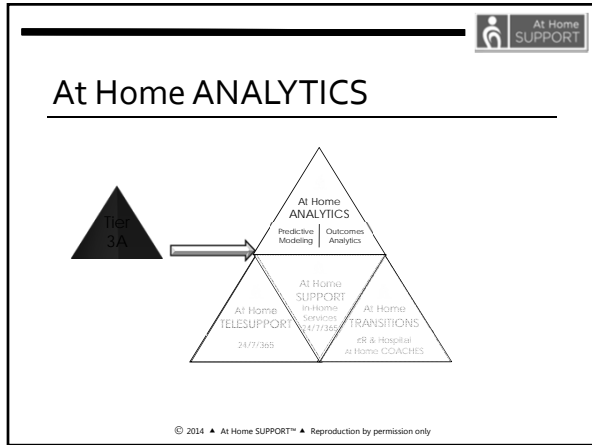
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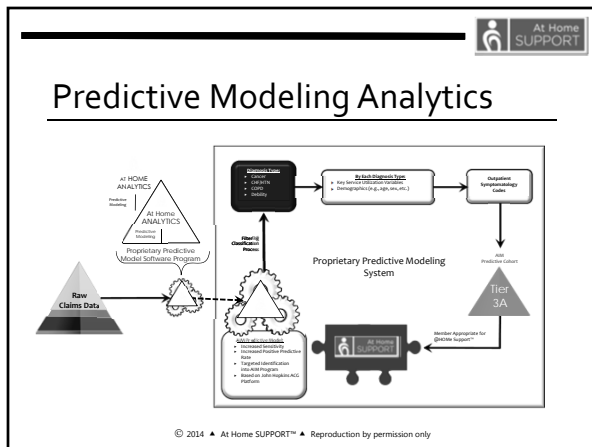


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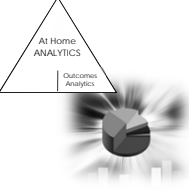
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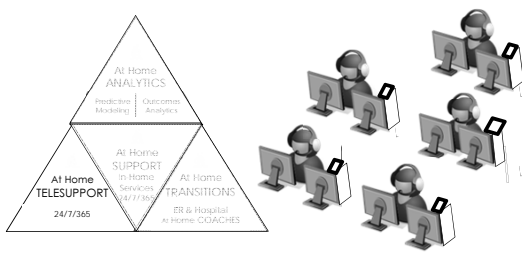
Outcome Analytics



- ▲ **Quality**
 - Pain and Symptom Management
 - Patient Quality of Life Measures
 - Family Caregiver Burden Measures
 - Patient/Family/Physician Satisfaction
- ▲ **Utilization Measures**
 - Census
 - Hospitalizations
 - Hospital Readmissions
 - ER Visits
 - ER Visits Prevented
 - Polypharmacy
- ▲ **Cost**
 - Total Net Cost/Pt. Day

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**Service Delivery Model:
Focused Results/Care Transition**



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One-Stop Shopping



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**Service Delivery Model:
Focused Results/Care Transition**

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**Coordination of Care Plan
Across All Settings**

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Results To Date

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Our "Plug & Play" AIM Solution

ACO / MA PLAN

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Total Program ADC

Dec 2013 = 600 ADC

Apr 2012 = 1 ADC

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Successes → Program Results

Hospital Admissions ↓25%
Baseline: 473, Actual: 353
2013 Q3 YTD Results
2012 = 33% Decrease

ER Utilization ↓20%
Baseline: 499, Actual: 400
2013 Q3 YTD Results
2012 = 9% Decrease

Hospital Readmissions ↓57%
Baseline: 84, Actual: 36
2013 Results
2013 Q3 YTD Results Not Yet Available

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Successes → Program Results

4.77 Overall Score
Satisfaction Survey Scores

13% Response Rate

2013 3Q YTD Preliminary
Cost Savings = \$4.9M

Savings Statistics	
January 1, 2013 → September 30, 2013 Preliminary	
Net Savings Per Patient Day	\$58.17
Cost Savings	\$4.9 Million

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One Example:

DMC Michigan Pioneer ACO

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DMC Pioneer ACO 1st Year Audited Results

Cost Savings

Year 1 Statistics	
8 Month Period April 26, 2012 → December 31, 2012	
Beginning Census	1
Ending Census	270
Average Daily Census (ADC)	150
Cost Savings	\$3.5 Million

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Putting the Year 1 Cost Savings Into Perspective

Pioneer ACO 1 st Year 2012 Results	
32 Pioneer ACOS	
669,000 Beneficiaries	150 ADC for 8 Months
Total Savings = \$87.6 M	Total Savings = \$3.5 M
AT HOME SUPPORT™ SAVINGS=	
4% OF THE ENTIRE NATIONAL SAVINGS	

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Satisfaction Survey Comments
...in their own words

“A wonderful program.”

“Absolutely wonderful service!”

“Everyone is fantastic!”

“Every visit has been great, informative, and caring.”

“I am happy with your staff. I look forward to seeing them. They listen to my problems. They make me happy just to have someone helping me.”

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Program Reimbursement

- ▲ **At Home SUPPORT™** takes full risk for services and quality measures provided to enrolled program population
- ▲ **At Home SUPPORT™** is paid via a percent of savings accrued for patients served

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Building A National Network

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Target Geography

Full Model

Partnership Model

- ▲ 60 Potential Partners in 39 States
- ▲ 1st Out-of-Michigan patients enrolled with partner/payer February 2014
- ▲ 18 Contracts in Process

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How Do At Home SUPPORT™ National "Plug & Play" Partnerships Work?

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**Building National Network
AIM Outcomes Measures**

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Could You Do This Yourself?

▲ Yes, if—

- Your organization has 3-5 years to create the:
 - ▲ Predictive modeling and outcomes analytics,
 - ▲ Algorithms,
 - ▲ Training modules,
 - ▲ Infrastructure, including a proprietary EMR that tracks outcomes, and
 - ▲ Specialized delivery system

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Could You Do This Yourself?

▲ Yes, if—

- Your organization has 3-5 years to produce significant quality and cost-savings outcomes

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Could You Do This Yourself?

- ▲ Yes, if—
 - Your organization has sophisticated expertise in advanced illness and end-of-life care case management


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In Summary

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Words From A Great Philosopher...



"Somebody has to do something, and it's just incredibly pathetic that it has to be us!"
Jerry Garcia

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Discussion

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